

Humanities & Sciences Institute, Inc.	078710000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,516,370	1,535,418	1,717,844
Federal Projects	0	0	0
State Projects	20,000	20,000	20,000
Schoolwide Project Total	1,536,370	1,555,418	1,737,844

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	3,951	0	1,532,419	0	1,536,370
PERCENTAGE OF TOTAL REVENUES	0.26%	0.00%	99.74%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	38,610	33,678
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	38,610	33,678
GIFTED	0	0
BILINGUAL EDUCATION	38,609	33,678
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	38,609	33,678
TOTAL (INCL IN GENERAL PROJECTS)	77,219	67,356

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	206,099
EQUIPMENT	140,170
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	0.000
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	271.530
1997 - 1998 TOTAL	271.530
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	296.180
1998 - 1999 TOTAL	296.180

TEACHER SALARIES	\$554,309
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FALL ENROLLMENT	130
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